

April 20, 2018

## **Fall Creek Estates HOA Vitality Grant – Updates to Phases of Project Proposal**

### **Project Proposal Update and Breakdown of each Phase:**

**Phase 1- Erosion Control of the west side of the Greenbelt.** The erosion control of the west side of the Greenbelt consists of ground prep and installation of the riprap rock. This phase began Oct 2017 and will be completed March 2018. Total cost of phase 1 is **\$20,800.**

**Phase 2- Erosion Control of the east side of the Greenbelt.** Due to the emergent need of stopping the continued erosion from heavy rain, phase 2 needs to be completed as soon as possible. The erosion control of the east side of the Greenbelt consists of ground prep and installation of the riprap rock. This phase began in April 2018 and will be completed in May 2018. Total cost of phase 2 is **\$20,800.**

**Phase 3- Construct and install a multi-purpose pavilion.** We will begin the construction of the pavilion located at the corner of Ravine Crossing and Overlook. This phase will begin mid-2018 and the cost will be **\$14,600.**

**Phase 4- Installation of rainwater harvesting stations.** The plan for the installation of the rainwater harvesting stations will begin January of 2019. The cost of phase 4 will be **\$14,970.**

An additional **\$3,398.39** in contingency funds, to align with the project scope, and to be used for the purchase of additional line items in the original proposal.

### **Eliminated from the Project Proposal:**

1. **Walking path-** Due to the perilous terrain along the erosion sites on the east side of the Greenbelt and the low fences and dogs on the west side of the Greenbelt; the walking path would not be conducive to the landscape. **-\$15,845.**
2. **Exercise stations-** Due to the elimination of the walking path, the exercise stations are no longer needed. **-\$9,102.61.**

Submitted by:

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